

**TABLE A2. CCAMTAC WORK PLAN FOR FY2025 (INDICATIVE)**

Country	Topic	Modality	Start date	End date	Delivery Days	Resources
<b>ICD Macroeconomic Frameworks</b>						
Azerbaijan	AZE: ICDMF TA Mission, 1/3 in FY25	FB	6-May-24	10-May-24	5	LTX, HQ
Mongolia	Macroeconomic Framework TA Ministry of Finance - Mission 2	FB	5-Jun-24	11-Jun-24	5	LTX
Azerbaijan	AZE: TA Mission, 2/3 in FY25	FB	1-Jul-24	12-Jul-24	10	LTX
Uzbekistan	UZB: TA Mission, 1/3 in FY25	FB	1-Jul-24	5-Jul-24	5	LTX, HQ
Kyrgyz Republic	Macroeconomic Framework	FB	15-Jul-24	19-Jul-24	5	LTX, STX
Mongolia	MNG: TA Mission - 1/2 in FY 25	FB	7-Oct-24	18-Oct-24	10	LTX
Kyrgyz Republic	Macroeconomic Framework	FB	18-Nov-24	29-Nov-24	10	LTX, STX
Uzbekistan	UZB: ICDMF TA Mission, 2/3 in FY25	FB	18-Nov-24	29-Nov-24	10	LTX
Azerbaijan	AZE: ICDMF TA Mission, 3/3 in FY25	FB	2-Dec-24	13-Dec-24	10	LTX
Uzbekistan	UZB: ICDMF TA Mission, 3/3 in FY25	FB	2-Dec-24	13-Dec-24	10	LTX
Regional	Macroeconomics of Climate Change	WSH	3-Mar-25	7-Mar-25	5	HQ, STX
<b>FAD Revenue Administration</b>						
Armenia	Tax Administration	FB	6-May-24	17-May-24	10	STX
Armenia	Tax Administration – Apply Machine Learning Model	DS	10-May-24	11-May-24	2	STX

Country	Topic	Modality	Start date	End date	Delivery Days	Resources
Regional	Supporting Uzbekistan State Tax Committee Peer Networking Event	WSH	28-May-24	30-May-24	3	LTX, HQ, STXs
Turkmenistan	CD Scoping Visit and Audit Training	FB	3-Jun-24	7-Jun-24	5	LTX
Kazakhstan	LTX Joining HQ Staff Visit	FB	17-Jun-24	21-Jun-24	5	LTX
Armenia	Tax Administration – Personal Income Tax Gap Measurement	FB	1-Jul-24	12-Jul-24	10	STXs
Turkmenistan	Tax Administration	FB	5-Aug-24	9-Aug-24	5	STX
Georgia	Medium-Term Revenue Strategy Support	FB	Sep-24		10	STX
Regional	ISORA Regional Summary Development	WSH	7-Oct-24	11-Oct-24	5	LTX, HQ, STX
Kyrgyz Republic	Tax Administration – Compliance Risk Management Support	FB	4-Nov-24	15-Nov-24	5	STX
Georgia	Tax Administration - Tax Risk Analysis	DS	Nov-24	Nov-24	10	STX
Regional	Managing International Tax Administration	WSH	16-Dec-24	20-Dec-24	5	LTX, HQ, STX
Regional	Revenue Administration Peer Network Meeting	WSH	10-Feb-25	11-Feb-25	2	LTX, STX
Regional	TADAT Workshop	WSH	31-Mar-25	4-Apr-25	5	LTX, HQ, STX
Kazakhstan	Tax Administration – CRM/Audit Support	FB	7-Apr-25	25-Apr-25	15	STX
<b>FAD Public Financial Management</b>						
Regional	Regional Workshop and Practice Note on Budget Transparency (Hybrid)	WSH	14-May-24	21-June-24	12	LTX, STXs

<b>Country</b>	<b>Topic</b>	<b>Modality</b>	<b>Start date</b>	<b>End date</b>	<b>Delivery Days</b>	<b>Resources</b>
Kazakhstan	Support to the Fiscal Risks Statement	FB	20-May-24	31-May-24	9	LTX, STXs
Turkmenistan	Support to Medium Term Budgeting	FB	27-May-24	31-May-24	9	LTX
Georgia	Public Investment Management Training	FB	1-Jul-24	5-Jul-24	7	LTX, STX
Uzbekistan	Support for the Fiscal Risk Statement FY25	FB	29-Jul-24	9-Aug-24	7	LTX, STX
Tajikistan	SOE Fiscal Risks	FB	20-Aug-24	2-Sep-24	14	LTX, HQ
Mongolia	Support for Fiscal Risk Analysis	FB	19-Aug-24	30-Aug-24	14	LTX, STX
Uzbekistan	Treasury Strategy and Cash Management	FB	2-Sep-24	13-Sep-24	14	LTX, STXs
Uzbekistan	PIMA and C-PIMA (HQ-led)	FB	17-Sep-24	1-Oct-24	10	HQ, LTX, STX
Kyrgyz Republic	Support to the Fiscal Risk Statement	FB	6-Oct-24	18-Oct-24	14	LTX, STX
Regional	Building Fiscal Institutions to Fight Corruption (HQ-led)	WSH	28-Oct-24	1-Nov-24	10	HQ, LTX, STXs
Armenia	MoF Functional Review Follow-up	FB	4-Nov-24	15-Nov-24	14	LTX, STX
Tajikistan	PIM Follow-up	FB	2-Dec-24	13-Dec-24	14	LTX, STX
Kazakhstan	Fiscal Transparency Roadmap	FB	13-Jan-25	24-Jan-25	14	LTX, STX
Regional	Medium-Term Fiscal Frameworks	WSH	18-Feb-25	21-Feb-25	10	LTX, STXs
Regional	Macro Fiscal Peer Network	WSH	24-Feb-25	25-Feb-25	10	LTX
Armenia	Support to the Fiscal Risks Statement	FB	24-Feb-25	7-Mar-25	11	LTX, STX

Country	Topic	Modality	Start date	End date	Delivery Days	Resources
Azerbaijan	Budget Code Follow-up	FB	21-Apr-25	30-Apr-25	12	LTX, STX
<b>MCM Financial Regulation and Supervision</b>						
Kazakhstan	Conglomerate Supervision Capital	DS	1-May-24	31-May-24	5	LTX, STX
Armenia	Corporate Governance Guidelines Development	DS	1-May-24	31-May-24	10	LTX, STX
Regional	P2P in Corporate Governance	P2P	27May-24	30-May-24	4	LTX
Mongolia	Risk Based Supervision Methodology Development - Phase 2	FB	17-Jun-24	28-Jun-24	10	LTX
Regional	Fintech Seminar	WSH	17-Jun-24	21-Jun-24	5	LTX
Regional	P2P Engagement	P2P	1-Jul-24	5-Jul-24	5	LTX
Regional	Climate Risk	WSH	15-Jul-24	19-Jul-24	1	LTX
Kazakhstan	Conglomerate Supervision	FB	2-Sept-24	13-Sept-24	10	LTX, STX
Regional	Corporate Governance Workshop	WSH	16-Sept-24	20-Sept-24	5	LTX, STX
Kyrgyz Republic	IFRS9 Supervision Methodology	FB	23-Sep-24	27-Sep-24	5	LTX, STX
Regional	P2P Engagement	P2P	8-Nov-24	8-Nov-24	1	LTX
Turkmenistan	Scoping - Risk Based Supervision Framework Support	DB	September 2024	September 2024	10	LTX
Regional	Risk Based Supervision Workshop - Other	WSH	21-Apr-25	25-Apr-25	5	LTX, STX

Country	Topic	Modality	Start date	End date	Delivery Days	Resources
<b>MCM Monetary and Foreign Exchange Operations</b>						
Regional	LCBM Workshop	WSH	20-May-24	24-May-24	5	HQ, STXs, LTX
Azerbaijan	Modernizing Central Bank Communication	FB	17-Jun-24	28-Jun-24	5	LTX, STX, HQ
Regional	Workshop Monetary Policy Communication	DB	1-Jul-24	5-Jul-24	5	LTX, HQ
Kazakhstan	Monetary Policy Committee Functioning	FB	Aug-24	Aug-24	5	HQ, LTX
Turkmenistan	Scoping Mission	FB	Sep-24	Sep-24	5	HQ, LTX
Mongolia	FX Operations' Reporting	FB	Sep-24	Sep-24	5	LTX, STX, HQ
Kazakhstan	Central Bank Transparency Review	FB	Oct-24	Oct-24	10	LTX, STX
Regional	Liquidity Forecasting and Management	WSH	4-Nov-24	8-Nov-24	5	LTX, HQ
Azerbaijan	Interbank Market Development	FB	20-Jan-25	31-Jan-25	5	STXs
Tajikistan	Enhancing Monetary Operations	DB	Feb-25	Feb-25	7	LTX
Uzbekistan	Enhancing Monetary Operations	FB	3-Mar-25	14-Mar-25	5	LTX, STX, HQ
Kyrgyz Republic	Developing the Benchmark Rate	FB	TBD	TBD	14	LTX, STX
<b>STA Government Finance Statistics</b>						
Turkmenistan	Compilation of annual GFS	FB	27-May-24	31-May-24	5	LTX, STX
Regional	Regional Workshop	WSH	4-Jun-24	6-Jun-24	4	LTX, STX
Uzbekistan	Improving Quality of Annual and Quarterly GFS	DB	24-Jun-24	28-Jun-24	5	STX

Country	Topic	Modality	Start date	End date	Delivery Days	Resources
Azerbaijan	Compilation of Quarterly GFS	FB	15-Jul-24	26-Jul-24	10	STX
Mongolia	Improving Quality of Annual and Quarterly GFS	FB	12-Aug-24	23-Aug-24	10	HQ
Kyrgyz Republic	TA - GFS&PSDS (joint D4D mission)	FB	9-Sep-24	13-Sep-24	5	LTX
Regional	MCD – High-Level Workshop	WSH	23-Sep-24	24-Sep-24	2	LTX
Armenia	Finalizing PSIT (joint D4D mission)	FB	7-Oct-24	18-Oct-24	10	LTX
Kazakhstan	Consistency with National Accounts	FB	28-Oct-24	8-Nov-24	10	STX
Mongolia	Improving quality of Annual & Quarterly GFS (joint D4D mission)	DB	2-Dec-24	6-Dec-24	5	HQ
Regional	Regional Workshop	WSH	20-Jan-25	24-Jan-25	5	LTX
Turkmenistan	Compilation of Annual GFS	FB	3-Feb-25	7-Feb-25	5	LTX, STX
Uzbekistan	Improving Quality of Annual and Quarterly GFS	FB	3-Feb-25	14-Feb-25	10	STX
Georgia	Expanding GFS Reporting to Nonmarket SOEs	FB	3-Mar-25	14-Mar-25	10	LTX, STX
Tajikistan	Compilation of Quarterly GFS (joint D4D mission)	FB	7-Apr-25	18-Apr-25	10	LTX
<b>STA Real Sector Statistics</b>						
Georgia	Sector Accounts	FB	13-May-24	24-May-24	10	STX
Country	Topic	Modality	Start date	End date	Delivery Days	Resources

Kyrgyz Republic	Quarterly GDP	FB	27-May-24	31-May-24	5	LTX
Uzbekistan	GDP	FB	1-Jul-24	5-Jul-24	5	LTX
Uzbekistan	RPPI	FB	16-Sep-24	20-Sep-24	5	STX
Mongolia	GDP	DB	30-Sep-24	11-Oct-24	10	LTX
Uzbekistan	Data Sources	DB	14-Oct-24	18-Oct-24	5	STX
Georgia	Sector Accounts	FB	14-Oct-24	25-Oct-24	10	STX
Regional	CPI Scanner Data	WSH	21-Oct-24	25-Oct-24	5	HQ
Kazakhstan	GDP	FB	28-Oct-24	8-Nov-24	10	LTX
Tajikistan	NA - Financial Account	FB	28-Oct-24	8-Nov-24	10	STX
Armenia	NA - Financial Account	DB	11-Nov-24	15-Nov-24	5	STX
Kazakhstan	CPI Scanner Data	FB	2-Dec-24	6-Dec-24	5	STX
Tajikistan	SUT	FB	9-Dec-24	13-Dec-24	5	LTX, STX
Regional	Non-observed Economy	WSH	27-Jan-25	31-Jan-25	5	LTX
Georgia	GDP by Expenditure	FB	27-Jan-25	7-Feb-25	10	STX
Kazakhstan	GDP	FB	10-Feb-25	21-Feb-25	10	LTX
Uzbekistan	Quarterly GDP	FB	3-Mar-25	14-Mar-25	10	LTX
Kazakhstan	GDP by Expenditure	FB	24-Mar-25	4-Apr-25	10	LTX
Azerbaijan	GDP by Expenditure	FB	14-Apr-25	25-Apr-25	10	LTX

**Other Regional and National Workshops**

Country	Topic	Modality	Start date	End date	Delivery Days	Resources
National	Financial Programming and Policies in Tajikistan (in cooperation with JVI)	FB	3-Jun-24	7-Jun-24	5	CCAMTAC, JVI
National	Financial Programming and Policies in Georgia	FB	22-Jul-24	26-Jul-24	5	CCAMTAC
Regional	CBDC and Digital Payment Innovations	WSH	29-Jul-24	2-Aug-25	5	CCAMTAC, MCM
Regional	Balance Sheet Approach	WSH	26-Aug-24	29-Aug-24	5	CCAMTAC, STA
National	Financial Programming and Policies in Mongolia	FB	11-Sep-24	18-Sep-24	6	CCAMTAC
Regional	Statistic Forum and Peer Network	WSH	23-Sep-24	24-Sep-24	2	CCAMTAC, STA
National	Financial Programming and Policies in Azerbaijan	FB	Oct-24	Oct-24	TBD	CCAMTAC
Regional	Confronting Macro-Critical Corruption	WSH	21-Oct-24	24-Oct-24	4	CCAMTAC, LEG
Regional	Cohort Training on Macroeconomic Analysis and Management	WSH	2-Dec-24	13-Dec-24	10	CCAMTAC, JVI
Regional	Macroeconomics of Climate Change	WSH	3-Mar-25	7-Mar-25	5	CCAMTAC, ICD
Regional	Tax Policy: Emerging Issues in Income Tax Policy	WSH	11-Mar-25	14-Mar-25	4	CCAMTAC, FAD